

UC Student Services Levy Allocations for 2020 (\$000's)

Actual expenditure of Student Services Levy by UC and UCSA Departments

	1. Advocacy & Financial	2. Careers & Employment	3. Counselling	4. Health services	5. Media	6. Sport, Cultural, Clubs	7. Capital	8. Total
1. UC Student Care & Experience , composed of 12 staff, develop and deliver a specialised range of student-focussed support services that facilitate the academic, social and cultural development of students from diverse background designed to help students succeed at UC. The Student Care team offers practical advice for student wellbeing and success, and the Student Experience team are involved in university-led initiatives to support student engagement, retention and success.	98	146	488	49	0	195	0	976
2. UC Health Centre Counselling: with a team of 7 counsellors they deal with all sorts of problems eg loneliness, grief, anxiety, depression, stress, homesickness, relationship problems, gender worries. Most counselling is short to medium term.	0	0	599	0	0	0	0	599
3. UC Health Centre: with a team of over 25 staff made up of doctors, nurses and support staff the Health Centre provide high quality, responsive and cost effective services to its clients, to enable students to pursue their academic endeavours with minimal hindrance from medical and psychological problems, by providing affordable, accessible and comprehensive health services.	0	0	0	1,075	0	0	0	1,075
4. UC Rec Centre: with a team of 15 plus an array of group fitness and exercise instructors they manage UC Recreation Centre membership, programmes and facilities, to registered members.	0	0	0	0	0	1,534	0	1,534
5. Sport: provide UC students with sporting experiences that complement their education. UC sport facilitate student involvement in sport through a range of clubs, competitions and development programmes. The services are provided in partnership with UCSA with their separate allocation shown below.	0	0	0	0	0	492	0	492
6. UC Careers, Internship and Employment: with a team of 4 they engage with students and graduates by providing quality career education informed through effective connections with employers and industry.	0	519	0	0	0	0	0	519
7. UC Maori Development: with a team of 6 they deliver integrated support programmes for M ori students, focussing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding. ^{Note 1}	95	0	77	0	0	115	0	287
8. UC Pacific Development: with a team of 6 they provide leadership in identifying and meeting Pacific educational aspirations, focussing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding. ^{Note 1}	46	15	154	0	0	93	0	309
9. UCSA Advocacy & Welfare: Provide advice, dispute resolution services, and welfare provision (free legal advice, budgeting help and a food bank); they also administer the Class Reps system. Included within Advocacy and Welfare is UCSA Dental which provides access for basic dental care (check-up; x-ray; fillings; extractions) utilising the CDHB's Community Dental Clinic in Memorial Avenue for 20 hours/week.	460	0	0	0	0	0	0	460
10. UCSA Dental: provides access for basic dental care (check-up; x-ray; fillings; extractions) utilising the CDHB's Community Dental Clinic in Memorial Avenue for 20 hours/week.	0	0	0	300	0	0	0	300
11. UCSA Careers & Employment: Student Job Search (SJS) is owned by 18 university student organisations across the country. Members of SJS pay an annual levy to allow students free access to look for work while studying all year round. And helps fill 27,000 jobs annually.	0	24	0	0	0	0	0	24
12. UCSA Media & Comms: Handle UCSA s communication channels to inspire debate, make you laugh, cry, angry, informed, ambivalent, nonplussed or otherwise.	0	0	0	0	415	0	0	415
13. UCSA Clubs, Activities & Events: Provide direct support to clubs, weekly student events and organise the big events of the year including Orientation, Grad Ball and the like	0	0	0	0	0	1,177	0	1,177
14. UCSA UC Sport The services are provided in partnership with the UC Sport and UC Recreation Services, with their separate allocation shown above.	0	0	0	0	0	74	0	74
15. Student Space Capital: The balance of the Student Services Levy transferred to the Student Space Capital Fund.	0	0	0	0	0	0	2,994	2,994
Total	698	705	1,319	1,423	415	3,680	2,994	11,235

Note 1: UC Maori Development and UC Pacific Development funding for academic, recruitment and other non-prescribed CSSF Ministerial Direction category activities are funded directly by UC or from TEC Equity Funding. The table above identifies the cost activities that meet the prescribed CSSF Ministerial Direction categories.