

UC Student Services Levy Allocations for 2023 (\$000's)

Planned expenditure of Student Services Levy by UC and UCSA Departments

	1. Advocacy & Financial	2. Careers & Employment	3. Counselling	4. Health services	5. Media	6. Sport, Cultural, Clubs	7. Capital	8. Total
1. UC Student Care & Experience , with a team of over 10 staff, develop and deliver a range of student-focused support services that facilitate the academic, social and cultural development of students from diverse backgrounds.	270	135	567	49	0	330	0	1,352
2. UC Health Centre Counselling : with a team of 7 counsellors they deal with all sorts of problems eg loneliness, grief, anxiety, depression, stress, homesickness, relationship problems, gender worries. Most counselling is short to medium term.	0	0	742	0	0	0	0	742
3. UC Health Centre : with a team of over 30 staff made up of doctors, nurses, counsellors and support staff the Health Centre provide high quality, responsive and cost effective services to its clients, to enable students to pursue their academic endeavours with minimal hindrance from medical and psychological problems, by providing affordable, accessible and comprehensive health services.	0	0	0	1,077	0	0	0	1,077
4. UC Rec Centre with a team of 14 plus an array of group fitness and exercise instructors they manage UC Recreation Centre membership, programmes and facilities, to registered members. Sport : A team of 7 provide UC students with sporting experiences that complement their education and facilitate student involvement in sport through a range of clubs, competitions and development programmes. UC Sport provide professional support to the UC sports teams and also arrange and support UC sports teams participation in the UTSNZ competitions.	0	0	0	0	0	2,155	0	2,155
5. Wellbeing : With Mahere Oranga Wellbeing Implementation Plan 2020-2024, UC aims to provide a sustaining environment where oranga, the holistic wellbeing, of students, staff and our community enables our people to be successful, engaged, empowered and making a difference – tangata tū, tangata ora.	0	0	0	179	0	418	0	597
6. UC Careers, Internship and Employment : with a team of 6 they engage with students and graduates by providing quality career education informed through effective connections with employers and industry.	0	688	0	0	0	0	0	688
7. Te Waka Pākākano help the university to support a learning environment which recognises and promotes Aotearoa New Zealand's unique bicultural society. UC aims to provide a welcoming and inclusive environment, and recognises that belonging is important for everyone. UC supports LGBTQIA+ students and staff with assistance on and off campus, and celebrates sexual and gender diversity on campus. Integrated support programmes are delivered for Māori and Pasifika students, focussing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding. ^{Note 1}	209	176	296	0	64	264	0	1,009
8. UCSA Advocacy & Welfare : Provide advice, dispute resolution services, and welfare provision (management & administration of hardship grants, medical administration grant, free legal advice, budgeting help and a food bank); they also administer the Class Reps system and organise Menstruation Emergency scheme, UCSA Optometry scheme and seasonal well-being events.	683	0	0	0	0	0	0	683
9. UCSA Health Services : provides access for basic dental care (check-up; x-ray; fillings; extractions) utilising the CDHB's Community Dental Clinic in Memorial Avenue for 20 hours/week.	0	0	0	391	0	0	0	391
10. UCSA Careers & Employment : Student Job Search (SJS) is owned by 18 university student organisations across the country. Members of SJS pay an annual levy to allow students free access to look for work while studying all year round and helps fill 27,000 jobs annually.	0	30	0	0	0	0	0	30
11. UCSA Media & Comms : Handle UCSA's communication channels to inspire debate, make you laugh, cry, angry, informed, ambivalent, nonplussed or otherwise.	0	0	0	0	573	0	0	573
12. UCSA Clubs & Societies : Provide direct training and support to the variety of clubs affiliated to the UCSA that provide diversity and inclusivity to the UCSA student population.	0	0	0	0	0	630	0	630
13. UCSA Sports, Recreational & Cultural Activities A programme of weekly student events, Orientation Events and Re-Orientation events plus the big events of the year including Tea Party & Grad Ball with other events provided as the opportunities arise. Events designed for students to feel a sense of belonging and a chance to celebrate being a UC Student. Deliver campus activations including coffee parties, VC Forums, debates, guest speakers, BBQs, fruit drops & competitions to enable students to feel a sense of belonging and gain skills/benefits from exposure to a range of activations which contribute to their successes.	0	0	0	0	0	977	0	977
14. Te Akatoki , working closely with the UC Māori Development Team and the UCSA, is the formal body that represents all Māori students studying at UC. Te Akatoki organise events and provide support throughout the year to strengthen the uara (core-values) of <i>Whanaungatanga (relationships)</i> , <i>Manaakitanga/Aroha (care-ethic)</i> , <i>Ūkaipōtanga (sense of belonging)</i> , whilst providing students with a place where they feel culturally connected and safe.	10	0	15	0	0	75	0	100
15. Student Space Capital : The balance of the Student Services Levy transferred to the Student Space Capital Fund.	0	0	0	0	0	0	2,263	2,263
Total	1,172	1,029	1,620	1,697	637	4,850	2,263	13,267

Note 1: Te Waka Pākākano funding for academic, recruitment and other non-prescribed CSSF Ministerial Direction category activities are funded directly by UC or from TEC Equity Funding. The table above identifies the cost activities that meet the prescribed CSSF Ministerial Direction categories.