



Compulsory Student Services Levy

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As at 31 December 2014

The University of Canterbury consults with student representatives through the Joint Operations Advisory Board to make the following decisions related to Compulsory Student Services Levy:

- The maximum amount that students will be charged for student services;
- The types of services to be delivered;
- The procurement of these services; and
- The method for authorising expenditure on these services.

Students also have representation on the University Council which is responsible for the governance of the University, including oversight of the institution's policy, degree, financial and capital matters.

For 2014, the Compulsory Student Services Levy per Equivalent Full Time student was \$725.00. These fees are separately accounted for in the University of Canterbury's accounting system.

In conjunction with the UC Students' Association, in 2011, 2012 and 2013 surveys of student preferences were carried out to inform the Joint Operations Advisory Board in its decision-making. These were followed in 2014 by a further student survey to help inform decision-making around the student space capital fund allocation. Details of Student Services Fees expenditure are provided to students in the *Guide to Enrolment* publication, on the Enrol at UC website, in student publication *Canta* and via campus poster campaigns.

UC Student Services Levy Allocations	Actual (\$000's)	Budget (\$000's)	Variance (\$000's)
Compulsory Student Services Levy Collected	7,728	7,816	(88)
Services Funded by the Compulsory Student Services Levy			
1. Advocacy, legal and financial advice	503	513	(10)
2. Careers & employment information, advice & guidance	578	645	(68)
3. Counselling services and pastoral care	766	793	(27)
4. Health services	1,023	1,247	(224)
5. Media	314	314	-
6. Sports, recreation & cultural activities; Clubs & societies	2,607	2,617	(10)
7. Balance to Student Space Capital Fund	1,718	1,718	-
Total	7,508	7,847	(339)
Surplus/(Deficit)	220	(31)	(251)

From categories of student services outlined in Education (Compulsory Student Services Fees) Notice 2014:

- Cat. 1 above merges Advocacy and legal advice and Financial support.
- Cat. 2 above merges Careers information, advice and guidance and Employment information.
- Other allocation categories match.
- The balance not allocated is transferred to the Student Space Capital Reserve.
- No funding is provided for Childcare services or Accommodation services.

Student Space Capital Reserve for 2014	(\$000's)
Opening Balance 01 Jan 2014	550
Capital Reserve allocation from 2014 Levy budget	1,718
Minor Capital Works expenditure Business & Law Building	(100)
Closing Balance 31 Dec 2014	2,168

	(\$000's)	
Amounts allocated towards future year spending Recreation Centre Development	500	From 2013 allocations
Capital Works Building Projects	1,168	From 2014 allocations
Recreation Centre Development	500	From 2014 allocations
Future Year Allocations	2,168	

In addition, the University has allocated a further \$6 million in relation to insurance receipts in relation to the UCSA building. This is detailed further in Note 18 to the Annual Financial Statements.

UC Student Services Levy Allocations for 2014 (\$000's)
Actual expenditure of Student Services Levy by UC and UCSA Departments

	1. Advocacy & Financial	2. Careers & Employment	3. Counselling	4. Health services	5. Media	6. Sport, Cultural, Clubs	7. Capital	8. Total
1. UC Student Support: with a team of eight staff develop and deliver a range of student-focused support services that facilitate the academic, social and cultural development of students from diverse backgrounds.	48	72	242	24		97		483
2. UC Disability Resource Services: Disability Resource Services deliver specialist advice and resources to disabled students. This funding is to cover the additional expenses for servicing temporary disabilities and international students. Almost all of their funding comes from TEC Equity Funding.				16				16
3. UC Health Centre Counselling: with a team of five counsellors they deal with all sorts of problems eg loneliness, grief, anxiety, depression, stress, homesickness, relationship problems, gender worries. Most counselling is short to medium term.			303					303
4. UC Health Centre: with a team of 25 doctors, nurses and support staff the Health Centre provide high quality, responsive and cost effective services to its clients, to enable students to pursue their academic endeavours with minimal hindrance from medical and psychological problems, by providing affordable, accessible and comprehensive health services.				687				687
5. UC Rec Centre: with a team of 15 plus an array of group fitness and exercise instructors they manage UC Recreation Centre membership, programmes and facilities, to registered members.						995		995
6. UC Sport: with a team of four and support staff they deliver high quality sport, fitness, health and education opportunities that enable students and the wider UC community to be more effective in their study and work and add value to their UC experience.						310		310
7. UC Careers, Internship and Employment: with a team of four they engage with students and graduates by providing quality career education informed through effective connections with employers and industry.		490						490
8. UC Māori Development: with a team of six they deliver integrated support programmes for Māori students, focusing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding.	84		69			102		256
9. UC Pacific Development: with a team of six they provide leadership in identifying and meeting Pacific educational aspirations, focusing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding.	46	15	152			91		305
10. UCSA Advocacy & Welfare: Provide advice, dispute resolution services, and welfare provision (free legal advice, budgeting help and a food bank. They also administer the Class Reps system.	325							325
11. UCSA Media & Comms: Handle UCSA's communication channels to inspire debate, make you laugh, cry, angry, informed, ambivalent, nonplussed or otherwise.					314			314
12. UCSA Activities & Events: Provide direct support to clubs, weekly student events and organise the big events of the year including Orientation, Grad Ball and the like.						846		846
13. UCSA Dental: provides access for basic dental care (check-up; x-ray; fillings; extractions) utilising the CDHB's Community Dental Clinic in Memorial Avenue for 20 hours/week.				295				295
14. UC Sport: In cooperation with UC Sport and Recreation Services for the provision of UC Sport activities.						165		165
15. Student Space Capital: The balance of the Student Services Levy transferred to the Student Space Capital Fund.							1,718	1,718
Total	503	578	766	1,023	314	2,607	1,718	7,508