



Compulsory Student Services Fees

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The University of Canterbury consults with student representatives through the Joint Operations Advisory Board to make the following decisions related to Compulsory Student Services Fees:

- The maximum amount that students will be charged for student services;
- The types of services to be delivered;
- The procurement of these services; and
- The method for authorising expenditure on these services.

Students also have representation on the University Council which is responsible for the governance of the University,

including oversight of the institution's policy, degree, financial and capital matters.

For 2013 the Compulsory Student Services Fees per Equivalent Full Time student was \$699.00. These fees are separately accounted for in the University of Canterbury's accounting system.

In conjunction with the UC Students' Association, in 2011 and 2012 surveys of student preferences were carried out to inform the Joint Operations Advisory Board in its decision-making. These were followed in 2013 by a further student survey to help inform decision-making around the student space capital fund allocation. Details of Student Services Fees expenditure are provided to students in the Guide to Enrolment publication, on the Enrol at UC website, in student publication *Canta* and via campus poster campaigns.

UC Student Services Levy Allocations for 2013	Actual (\$000's)	Budget (\$000's)	Variance (\$000's)
Compulsory Student Services Fees Collected	7,612	8,290	(678)
Services Funded by the Compulsory Student Services Fees			
1. Advocacy, legal and financial advice	560	574	(14)
2. Careers & employment information, advice & guidance	550	632	(82)
3. Counselling services and pastoral care	737	804	(66)
4. Health services	926	1,174	(248)
5. Media	274	274	
6. Sports, recreation & cultural activities; Clubs & societies	2,548	2,595	(46)
7. Balance to Student Space Capital Fund	2,239	2,239	
Total	7,834	8,290	(456)
Surplus/(Deficit)	(222)		(222)

From categories of student services outlined in Education (Compulsory Student Services Fees) Notice 2014:

- Cat. 1 above merges Advocacy and legal advice and Financial support;
- Cat. 2 above merges Careers information, advice and guidance and Employment information;

- Other allocation categories match;
- The balance not allocated is transferred to the Student Space Capital Reserve;
- No funding is provided for childcare services or accommodation services.

Student Space Capital Reserve for 2013	Actual (\$000's)
Opening Balance 01 Jan 2013	(250)
Allocation from 2012 Levy budget	2,239
Events Wall and Floor	(241)
Business & Law Building	(599)
History Building	(599)
Reserve Closing Balance 31 Dec 2013	550

Amounts allocated in 2013 towards future year spending	Actual (\$000's)
Minor Capital Works	(50)
Recreation Centre Development	(500)
Total Allocations	(550)

To be spent in 2014
Contribution to a future year project

The Student Space Capital Reserve has been fully allocated in 2013.

**UC Student Services Levy Allocations
for 2013 (\$000's)**

**Actual expenditure of Student Services Levy by UC and
UCSA Departments**

	1. Advocacy & Financial	2. Careers & Employment	3. Counselling	4. Health services	5. Media	6. Sport, Cultural, Clubs	7. Capital	8. Total
1. UC Student Support: a team of seven staff develop and deliver a range of student-focused support services that facilitate the academic, social and cultural development of students from diverse backgrounds.	43	65	215	22		86		431
2. UC Disability Resource Services: Disability Resource Services deliver specialist advice and resources to disabled students. This funding is to cover the additional expenses for servicing temporary disabilities and international students. Almost all of their funding comes from TEC Equity Funding.				16				16
3. UC Health Centre Counselling: with a team of five counsellors they deal with all sorts of problems eg: loneliness, grief, anxiety, depression, stress, homesickness, relationship problems, gender worries. Most counselling is short to medium term.			303					303
4. UC Health Centre: with a team of 25 doctors, nurses and support staff the Health Centre provide high quality, responsive and cost effective services to its clients, to enable students to pursue their academic endeavours with minimal hindrance from medical and psychological problems, by providing affordable, accessible and comprehensive health services.				604				604
5. UC Rec Centre: with a team of 15 plus an array of fitness instructors they manage UC Recreation Centre membership, programmes and facilities to registered members.						948		948
6. UC Sport: with a team of three they deliver high quality sport, fitness, health and education opportunities that enable students and the wider UC community to be more effective in their study and work, and add value to their UC experience.						220		220
7. UC Careers, Internship and Employment: with a team of four they engage with students and graduates by providing quality career education informed through effective connections with employers and industry.		470						470
8. UC Māori Development: with a team of six they deliver integrated support programmes for Māori students, focusing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding.	83		68			100		250
9. UC Pacific Development: with a team of six they provide leadership in identifying and meeting Pacific educational aspirations, focusing on skill development, community connections and pathways to academic success. A significant portion of their funding comes from TEC Equity Funding.	45	15	151			91		302
10. UCSA Advocacy & Welfare: Provide advice, dispute resolution services, and welfare provision (free legal advice, budgeting help and a food bank); they also administer the Class Reps system.	389							389
11. UCSA Media & Comms: Handle UCSA's communication channels to inspire debate, make you laugh, cry, angry, informed, ambivalent, nonplussed or otherwise.					274			274
12. UCSA Activities & Events: Provide direct support to clubs, weekly student events and organise the big events of the year including Orientation, Grad Ball and the like.						917		917
13. UCSA Dental: provides access for basic dental care (check-up; x-ray; fillings; extractions) utilising the CDHB's Community Dental Clinic in Memorial Avenue for 20 hours/week.				284				284
14. UC Sport: In cooperation with UC Sport and Recreation Services for the provision of UC Sport activities.						185		185
15. Student Space Capital: The balance of the Student Services Levy transferred to the Student Space Capital Fund.							2,239	2,239
Total	560	550	737	926	274	2,548	2,239	7,834

