

2012 at a Glance

	2009	2010	2011	2012
Students enrolled (Headcount) ¹	18 557	18 783	16 444	15 798
Equivalent Full-time Students (EFTS) ¹	15 359	15 494	13 604	13 171
Full-time Equivalent Academic Staff (FTE) ²	769	784	735	690
Staff : Student ratio	1 : 20.0	1 : 19.8	1 : 18.5	1 : 19.1
Equivalent Full-time Students EFTS EFTS by level of study³				
Non and sub degree	558	426	270	230
Undergraduate	12 861	12 950	11 261	10 796
Postgraduate	1 940	2 118	2 073	2 145
Total EFTS	15 359	15 494	13 604	13 171
EFTS by Fee Type				
Domestic Fee Paying	13 991	14 227	12 667	12 334
International Full Fee Paying	1 368	1 267	937	837
UC Total EFTS	15 359	15 494	13 604	13 171
Net EFTS included above but not required to be returned to the Ministry of Education ⁴	-265	-179	74	79
PBRF funding received	\$25.3m	\$25.48m	\$28.41m	\$26.28m
Operating (All amounts net of GST)				
	In \$ 000	In \$ 000	In \$ 000	In \$ 000
Government grant	\$115 009	\$117 236	\$119 566	\$125 237 ⁷
Tuition fees	\$86 809	\$90 406	\$79 302	\$78 739
Research funding ⁵	\$50 310	\$49 820	\$55 407	\$53 612
Cost per EFTStudent	\$17.5	\$18.4	\$20.8	\$24.3
Capital expenditure ⁶	\$45 445	\$37 612	\$89 892	\$71 362
Financial position				
Non-current assets	\$747 167	\$757 210	\$641 935	\$596 402
Net current assets	\$58 815	\$60 795	\$46 536	\$29 324

¹ Excludes enrolments in non-assessed courses.

² Includes staff in teaching support roles.

³ Level of Study is based on the level associated with the course enrolled in.

⁴ Non assessed EFTS are required to be returned to the Ministry of Education but not typically included in UC total EFTS reports. There is also a small number of other EFTS not required to be returned but typically reported in UC total EFTS.

⁵ All figures include PBRF funding received.

⁶ Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.

⁷ \$4.7M of the increase in Government grant from 2011 to 2012 is attributable to a reclassification of the Tripartite component of Government grant that was previously classified as Other Income.