

2011 at a Glance

	2008	2009	2010	2011
Students enrolled (Headcount) ¹	17 587	18 537	18 764	16 377
Equivalent Full-time Students (EFTS) ²	14 777	15 624	15 674	13 553
Full-time Equivalent Academic Staff (FTE) ³	764	769	784	735
Staff : student ratio	1 : 19.3	1 : 20.3	1 : 20.0	1 : 18.4
EFTStudents				
Undergraduate – sub-degree	778	890	670	336
Undergraduate – degree	12 285	12 828	12 920	11 186
Total undergraduate	13 063	13 718	13 590	11 522
Postgraduate – taught	879	982	1 048	969
Postgraduate – research	835	923	1 035	1 062
Total postgraduate	1 714	1 906	2 083	2 031
Total returned to Ministry of Education	14 777	15 624	15 674	13 553
EFTS not required to be returned to Ministry of Education	+83	+68	+65	117
Total Taught EFTS	14 860	15 692	15 739	13 670
International students enrolled in degree courses (EFTStudent)	1 425	1 446	1 414	1 152
PBRF funding received	\$22.0m	\$25.3m	\$25.48m	\$28.41m
Completed PhD theses	129	119	110	106
Completed Masters theses	187	178	207	197
Operating				
(All amounts net of GST)	In \$ 000	In \$ 000	In \$ 000	In \$ 000
Government grant	\$111 405	\$115 009	\$117 236	\$119 566
Tuition fees	\$77 754	\$86 809	\$90 406	\$79 302
Research funding ⁴	\$44 670	\$50 310	\$49 820	\$55 407
Cost per EFTStudent	\$17.4	\$17.5	\$18.4	\$20.8
Capital expenditure	\$49 329	\$45 445 ⁵	\$37 612	\$89 892
Financial position				
Non-current assets	\$729 594	\$747 167	\$757 210	\$661 881
Net current assets	\$16 927	\$58 815	\$60 795	\$46 536

¹ Excludes Continuing and Bridging Education non-assessed students.

² EFTStudents returned to the Ministry of Education.

³ Academic staffing data includes teaching support roles.

⁴ All figures include PBRF funding received.

⁵ Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.