

2010 at a Glance

	2007 ¹	2008	2009	2010
Students enrolled (Headcount) ²	17 966	17 587	18 537	18 764
Equivalent Full-time Students (EFTS) ³	14 646	14 777	15 624	15 674
Full-time Equivalent Academic Staff (FTE)	778	764	769	784
Staff : student ratio	1 : 18.8	1 : 19.3	1 : 20.3	1 : 20.0
EFTStudents				
Undergraduate – sub-degree	642	778	890	670
Undergraduate – degree	12 215	12 285	12 828	12 920
Total undergraduate	12 857	13 063	13 718	13 590
Postgraduate – taught	955	879	982	1 048
Postgraduate – research	834	835	923	1 035
Total postgraduate	1 789	1 714	1 906	2 083
Total returned to Ministry of Education	14 646	14 777	15 624	15 674
EFTS not required to be returned to Ministry of Education	+82	+83	+68	+65
Total Taught EFTS	14 728	14 860	15 692	15 739
International students enrolled in degree courses (EFTStudent)	1 667	1 425	1 446	1 414
PBRF funding received	\$22.0m	\$22.0m	\$25.3m	\$25.48m
Completed PhD theses	99	129	119	110
Completed Masters theses	207	187	178	207
Operating				
(All amounts net of GST)	In \$ 000	In \$ 000	In \$ 000	In \$ 000
Government grant	\$105 730	\$111 405	\$115 009	\$117 236
Tuition fees	\$76 001	\$77 754	\$86 809	\$90 406
Research funding ⁴	\$42 315	\$44 670	\$50 310	\$49 820
Cost per EFTStudent	\$16.7	\$17.4	\$17.5	\$18.4
Capital expenditure	\$30 071	\$49 329	\$45 445 ⁵	\$37 612
Financial position				
Non-current assets	\$700 978	\$729 594	\$747 167	\$783 675
Net current assets	\$25 742	\$16 927	\$58 815	\$60 114

¹ 2007 increases reflect the impact of the merger of the Christchurch College of Education with the University.

² Excludes Continuing and Bridging Education non-assessed students.

³ EFTStudents returned to the Ministry of Education.

⁴ All figures include PBRF funding received.

⁵ Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.