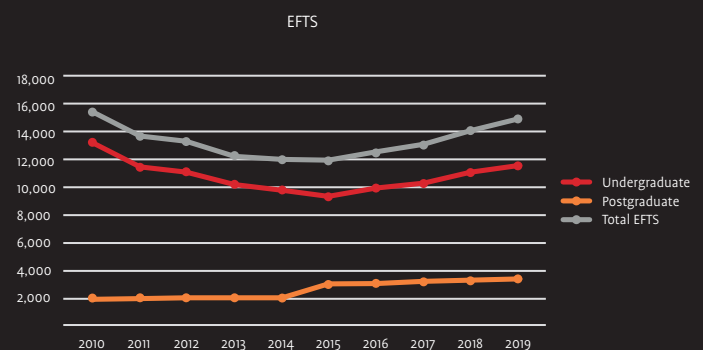
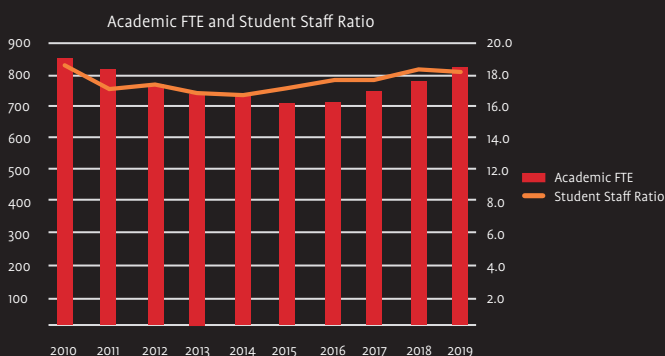


# 2019 at a Glance | He Titiro Kōmuri ki te Tau 2019

<b>Students and Staff</b>	<b>2010</b>	<b>2011</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Students enrolled (Headcount)	18,783	16,444	15,564	16,253	17,299	18,364
Equivalent Full-time Students (EFTS)	15,494	13,604	12,492	13,089	14,070	14,891
Full-time Equivalent Academic Staff (FTE) <sup>1</sup>	850	816	715	749	777	826
EFTS : Staff Ratio <sup>2</sup>	18.2	16.7	17.5	17.5	18.1	18.0
<b>EFTS by Level of Study</b> <sup>3</sup>						
Undergraduate	13,376	11,532	9,714	10,163	10,965	11,621
Postgraduate	2,118	2,073	2,777	2,926	3,105	3,271
<b>Total EFTS</b>	<b>15,494</b>	<b>13,604</b>	<b>12,492</b>	<b>13,089</b>	<b>14,070</b>	<b>14,892</b>
<b>EFTS by Fee Type</b>						
Domestic Fee Paying	14,228	12,667	11,358	11,671	12,366	13,022
International Full Fee Paying	1,267	937	1,134	1,418	1,704	1,869
<b>Total EFTS<sup>4</sup></b>	<b>15,494</b>	<b>13,604</b>	<b>12,492</b>	<b>13,089</b>	<b>14,070</b>	<b>14,891</b>
Cost per EFT Student (\$000) <sup>5</sup>	\$18	\$21	\$27	\$28	\$26	\$25
<b>University Financial Operating Data</b> (All amounts net of GST)						
	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>
Government grant	\$117	\$120	\$133	\$133	\$133	\$137
Tuition fees	\$90	\$79	\$93	\$102	\$116	\$126
PBRF and External Research funding	\$50	\$55	\$60	\$63	\$71	\$68
Capital expenditure <sup>6</sup>	\$38	\$90	\$186	\$166	\$78	\$97
<b>University Financial Position</b>						
	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>	<b>\$millions</b>
Net current assets	\$757	\$642	\$1,271	\$1,283	\$1,440	\$1,779



**Notes:**

- Staff FTE are annualised, so take into account fluctuating staffing numbers during the year. Annualised FTE looks at total hours paid to staff during the year and then divides by the number of hours a full-time employee would work. Example: a staff member that starts in January and works full time for six months will have a 0.5 annualised FTE.
- Number of Full-time Equivalent Students per Full-time Equivalent Academic Staff.
- Level of study is based on the level associated with the course enrolment. Pre-degree courses are included within the undergraduate heading.

- Reconciliation with Ministry of Education (MoE) SDR numbers: A small number of EFTS are not required to be returned to the MoE, but are typically included in UC's total EFTS. In addition, there may be small timing differences between UC's Annual Financial Statements and the SDR return to the MoE. UC's Financial Statements take a snapshot of student enrolments at 31 December, whereas the MoE return occurs slightly later and may include backdated enrolment changes that occur after 31 December.
- Cost is total University unrestricted expenditure for the year.
- Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.