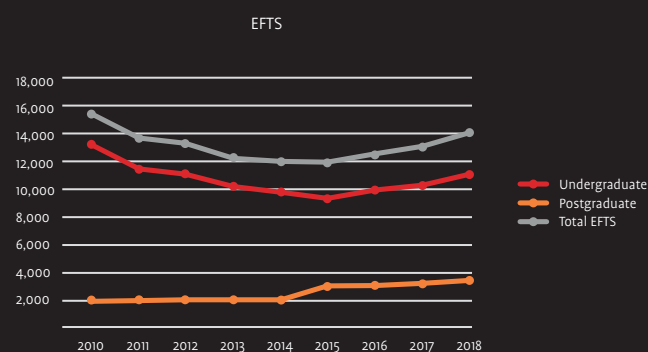
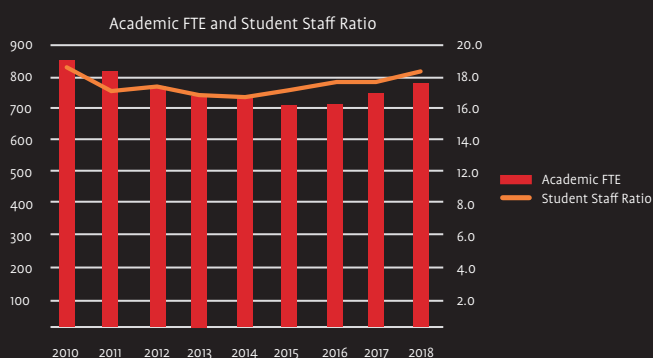


2018 at a Glance | He Titiro Kōmuri ki te Tau 2018

Students and Staff	2010	2011	2016	2017	2018
Students enrolled (Headcount)	18,783	16,444	15,564	16,253	17,299
Equivalent Full-time Students (EFTS)	15,494	13,604	12,492	13,089	14,070
Full-time Equivalent Academic Staff (FTE) ¹	850	816	715	749	777
Student Staff Ratio ²	18.2	16.7	17.5	17.5	18.1
EFTS by level of study³					
Undergraduate	13,376	11,532	9,714	10,163	10,965
Postgraduate	2,118	2,073	2,777	2,926	3,105
Total EFTS	15,494	13,604	12,492	13,089	14,070
EFTS by Fee Type					
Domestic Fee Paying	14,228	12,667	11,358	11,671	12,366
International Full Fee Paying	1,267	937	1,134	1,418	1,704
Total EFTS⁴	15,494	13,604	12,492	13,089	14,070
Cost per EFT Student (\$000) ⁵	\$18	\$21	\$27	\$28	\$26
Operating (All amounts net of GST)					
	\$millions	\$millions	\$millions	\$millions	\$millions
Government grant	\$117	\$120	\$133	\$133	\$133
Tuition fees ⁶	\$90	\$79	\$93	\$102	\$116
Research funding ⁷	\$50	\$55	\$60	\$63	\$71
Capital expenditure ⁸	\$38	\$90	\$186	\$166	\$78
Financial position					
Non-current assets	\$757	\$642	\$1,271	\$1,283	\$1,301
Net current assets	\$61	\$47	\$219	\$199	\$192



Notes:

- Staff FTE are annualised, so take into account fluctuating staffing numbers during the year. Annualised FTE looks at total hours paid to staff during the year and then divides by the number of hours a full time employee would work. Example: a staff member who starts in January and works full time for 6 months will have a 0.5 annualised FTE.
- Number of Full-time Equivalent Students per Full-time Equivalent Academic Staff.
- Level of study is based on the level associated with the course enrolment. Pre-degree courses are included within the undergraduate heading.

- Reconciliation with Ministry of Education (MoE) SDR numbers: There are a small number of EFTS not required to be returned to the MoE, but typically included in UC's total EFTS.

MOE SDR Reconciliation	2010	2011	2016	2017	2018
EFTS reported above but not returned to Ministry of Education	—	74	94	94	86

- Cost per EFTS is based on total operating costs less building impairment.
- Includes Fees Free funding received.
- Includes PBRF funding received.
- Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.