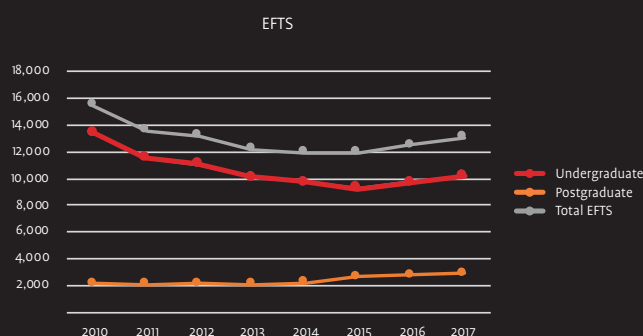
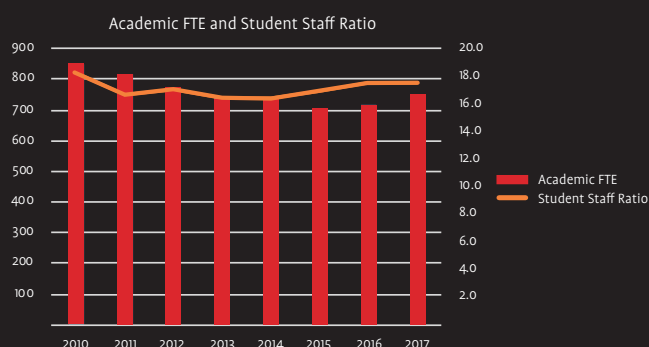


# 2017 at a Glance

## He Titiro Kōmuri ki te Tau 2017

	2010	2011	2015	2016	2017
Students enrolled (Headcount)	18,783	16,444	14,830	15,564	16,253
Equivalent Full-time Students (EFTS)	15,494	13,604	11,931	12,492	13,089
Full-time Equivalent Academic Staff (FTE) <sup>1</sup>	850	816	708	715	749
Student Staff Ratio <sup>2</sup>	18.2	16.7	16.8	17.5	17.5
<b>EFTS by level of study<sup>3</sup></b>					
Undergraduate	13,76	11,532	9,277	9,714	10,163
Postgraduate	2,118	2,073	2,654	2,777	2,926
<b>Total EFTS</b>	<b>15,494</b>	<b>13,604</b>	<b>11,931</b>	<b>12,492</b>	<b>13,089</b>
<b>EFTS by Fee Type</b>					
Domestic Fee Paying	14,228	12,667	11,053	11,358	11,671
International Full Fee Paying	1,267	937	878	1,134	1,418
<b>Total EFTS<sup>4</sup></b>	<b>15,494</b>	<b>13,604</b>	<b>11,931</b>	<b>12,492</b>	<b>13,089</b>
Cost per EFT Student (\$000) <sup>5</sup>	\$18	\$21	\$27	\$27	\$28
<b>Operating</b> (All amounts net of GST)					
	\$millions	\$millions	\$millions	\$millions	\$millions
Government grant	\$117	\$120	\$131	\$133	\$133
Tuition fees	\$90	\$79	\$83	\$93	\$102
Research funding <sup>6</sup>	\$50	\$55	\$55	\$60	\$63
Capital expenditure <sup>7</sup>	\$38	\$90	\$117	\$186	\$166
<b>Financial position</b>					
Non-current assets	\$757	\$642	\$1,200	\$1,271	\$1,283
Net current assets	\$61	\$47	\$213	\$219	\$199



<sup>1</sup> Staff FTE is annualised, so takes into account fluctuating staffing numbers during the year. Annualised FTE looks at total hours paid to staff during the year and then divides by the number of hours a full-time employee would work. Example: a staff member that starts in January and works full time for six months will have a 0.5 annualised FTE.  
<sup>2</sup> Number of Full-time Equivalent Students per Full-time Equivalent Academic Staff.  
<sup>3</sup> Level of study is based on the level associated with the course enrolment. Pre-degree courses are included within the undergraduate heading.

<sup>4</sup> Reconciliation with Ministry of Education (MOE) numbers (Single Data Return, SDR): There is a small number of EFTS not required to be returned to the MOE, but that is typically included in UC's total EFTS. In addition there may be small timing differences between UC's Annual Financial Statements and the SDR return to the MOE. UC Financial Statements take a snap shot of student enrolments at 31 December, whereas the MOE return occurs slightly later and may include back dated enrolment changes that occur after the 31 December.

MOE SDR Reconciliation	2010	2011	2015	2016	2017
Balance of EFTS returned to Ministry of Education	179	(74)	(119)	(94)	(94)

<sup>5</sup> Cost per EFTS is based on total operating costs less building impairment and, in 2013, the revaluation loss for the Homestead.

<sup>6</sup> Includes Performance-Based Research Fund (PBRF) funding received.

<sup>7</sup> Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.