

2016 at a Glance

He Titiro Kōmuri ki te Tau 2016

	2010	2011	2012	2013	2014	2015	2016
Students enrolled (Headcount) ¹	18,783	16,444	15,798	14,872	14,725	14,830	15,564
Equivalent Full-time Students (EFTS) ¹	15,494	13,604	13,171	12,180	11,943	11,931	12,492
Full-time Equivalent Academic Staff (FTE) ²	833	817	773	740	726	708	715
Staff : Student ratio	01:18.6	01:16.7	01:17.0	01:16.5	01:16.5	01:16.8	01:17.5

Equivalent Full-time Students EFTS EFTS by level of study³

Non and sub-degree	426	270	230	183	152	119	125
Undergraduate	12,950	11,261	10,796	9,936	9,569	9,158	9,590
Postgraduate	2,118	2,073	2,145	2,061	2,222	2,654	2,777
Total EFTS	15,494	13,604	13,171	12,180	11,943	11,931	12,492

EFTS by Fee Type

Domestic Fee Paying	14,227	12,667	12,334	11,381	11,168	11,053	11,358
International Full Fee Paying	1,267	937	837	799	775	878	1,134

UC Total EFTS⁴

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PBRF funding received	\$25.5m	\$28.4m	\$26.3m	\$24.6m	\$25.8m	\$27.7m	\$28.8m
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Operating

(All amounts net of GST)	In \$000's	In \$000's	In \$000's	In \$000's	In \$000's	In \$000's	In \$000's
Government grant ⁸	117,236	119,566	125,237	126,996	128,209	130,812	132,665
Tuition fees	90,406	79,302	78,739	75,849	78,194	82,910	92,520
Research funding ⁵	49,820	55,407	53,612	50,848	52,429	55,089	59,775
Cost per EFT Student ⁶	18.40	20.80	24.30	24.90	25.30	27.44	27.14
Capital expenditure ⁷	37,612	89,892	71,362	90,545	129,843	117,173	186,355

Financial position

Non-current assets	757,210	641,935	596,402	671,409	873,241	1,200,483	1,270,556
Net current assets ⁹	60,795	46,536	29,324	28,944	390,588	212,564	218,770

¹ Excludes enrolments in community education courses.

² FTEs are annualised. Unlike a snap shot of FTE taken at 31 December, Annualised FTE takes into account fluctuating staff numbers during the year.

³ Level of Study is based on the level associated with the course in which the student is enrolled.

⁴ Reconciliation with Ministry of Education (MOE) (SDR) numbers: EFTS from community education classes are required to be returned to the MOE but not typically included in UC's total EFTS. There is also a small number of other EFTS not required to be returned but typically reported in UC's total EFTS. In addition to this, the MOE return may include changes made after the Annual Financial Accounts Year End cut-off dates.

MOE SDR Reconciliation	2010	2011	2012	2013	2014	2015	2016
Balance of EFTS returned to Ministry of Education	179	(74)	(79)	(95)	(112)	(119)	(94)

⁵ Includes PBRF funding received.

⁶ Cost per EFTS is based on total operating costs less building impairment and, in 2013, the revaluation loss for the Homestead. The University continues to incur costs of building write-offs and College operations relocation, all a consequence of the earthquakes. These are expected to reduce in subsequent years.

⁷ Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.

⁸ \$4.7m of the increase in Government grant from 2011 to 2012 is attributable to a reclassification of the Tripartite component of Government grant that was previously classified as Other Income.

⁹ The significant increase from 2013 to 2014 is due to the insurance settlement negotiated in December 2014 and shown as a receivable at 31 December 2014. All cash relating to this amount was received in January 2015.