

Key Performance Indicators 2011

How will we recognise progress?

Challenge

- Course completion (84%+)
- Research degree (master's and PhD) completions (365)
- Domestic student numbers (103% SAC EFTS)
- International students (10% C₃ <50%)*
- Postgraduate students (14.5%)
- Supportive learning environment per AUSSE (56%+)
- Links project implementation (50,000 hours saved or re-assigned to higher value work)
- Delivery against budget (surplus >95% of budget)
- Staff feedback: engagement index 74%, progress index 54%

** 10% of student EFTS within which the three largest source nationalities are <50% of international EFTS.*

Concentrate

- Research active staff (>95%)
- Research income (>\$27m)
- Reduction in small enrolled taught courses by one third
- Campus Master Plan adopted and projects initiated % space utilisation improvement via timetabling practice review
- Website, student portal and intranet upgrades completed on time and within budget
- Capital projects implementation on time and within budget

Connect

- International partnerships (#/ranking)
- Stakeholder perception audits
- Māori participation rate – 7%
- Pacific participation rate – 2%
- UC Foundation income >\$5m
- Progress against Māori plan milestones
- Progress against Pacific plan milestones
- Survey of careers service feedback
- Graduate destination benchmark established